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FISCAL IMPACT REPORT

ORIGINAL DATE
LAST UPDATED 2-10-06 **HB** _____

SPONSOR Griego

SHORT TITLE Mora Schools After School Program **SB** 564

ANALYST Segura

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$43.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Duplicates HB 651 Relates to SB-399 and HB-538

SOURCES OF INFORMATION

LFC Files

Responses Received From
 Public Education Department (PED)

SUMMARY

Senate Bill 564 proposes to appropriate \$43.0 from the general fund in fiscal year 2007 to provide sustainability funding for its 21st Century Community Learning Centers program.

FISCAL IMPLICATIONS

Senate Bill 564 appropriates \$43.0 from the general fund and is recurring. Any unexpended or unencumbered balance remaining at the end of fiscal year 2007 shall revert.

SIGNIFICANT ISSUES

According to PED, More Independent Schools is now in the third year of a five-year 21st CCLC federal grant for after-school/extended learning activities. It has been recommended by the U.S. Department of Education that there be a decrease in 21st CCLC continuation awards during the 4th and 5th years of the projects to encourage grantees to work toward sustainability by obtaining a portion of the continuation funding from other sources. Senate Bill 564 would provide that portion of the funding for this project's 4th year.

PERFORMANCE IMPLICATIONS

PED indicates that this program provides academic opportunities to help students meet state standards in core academic subjects such as reading and math and offers students a broad array of additional enrichment services during the non-school hours or periods when school is not in session.

CONFLICT, DUPLICATION, COMPANIONSHIP, RELATIONSHIP

Senate Bill 564 duplicates HB 651. It relates to SB 399 and HB 538.

RS/mt